

Carry Forward Requests 2020/21					
Directorate	Service	Description	Code	Carry Forwards Recommended by SLT £	
Service Delivery	Case Team	Salary Carry forward for use in Digital Mailroom to assist planning / Apprentice in Environmental Health and Licencing	SD300 0100	24,000	
	Localities	Area Development - Projects delayed due to COVID	Three month contract extension to Yeovil One Co-ordinator	SD400 0100	6,790
				ND600 3500	3,990
				SD600 3500	5,090
				ED600 3500	2,750
				ED600 3501	1,000
				WD600 3503	3,110
		WD600 3511	1,000		
Economic Development	Economic Recovery projects and many aspects have already been committed to. Plan to spend remaining during 21-22.	RE735 3989	72,580		
Customer Connect	Extension of grade 5 and further grade 4 resource to assist revenues recovery in 2021-22	PC670 0100	110,000		
Support Services & Strategy	Strategy & Commissioning Lead Specialists	Funding for People Manager 12 month fixed term contract	SC100 0100	60,000	
			CD625 0100		
	Civil Contingencies and H&S	Emergency Planning to be used for Health & Safety policy and strategy work	DS803 0115	14,000	
	Community Grants	Underspend on VCSE grants	CC621 3503	9,370	
Commercial Services & Income Generation	Horticulture	Purchase of Trimax mower and Woodchipper, ordered in 2020/21 but not delivered until 2021/22	KH251 2000	17,450	
	Street Cleansing	Purchase of Merlo Tf42.7 Telehandler, ordered in 2020/21, but not delivered until 2021/22.	KH396 2000	18,730	
	Countryside	New storage container at Yeovil Country Park	GC164 3700	15,000	
<b>Total underspend to carry forward</b>				<b>364,860</b>	